

**EMS Proposed New Pre-Hospital Programs & Fees**

<b>Stakeholder Requested Programs</b>		
<b>Program Name</b>	<b>Fee</b>	<b>Description</b>
Emergency Medical Responder (EMR) Training Program	\$1,500	Provides education and training for an additional level of certification for a first responder to provide intervention while awaiting the arrival of additional EMS resources.
Emergency Medical Responder (EMR) Certification	\$40	EMS certification for those who meet the requirements of an Emergency Medical Responder (EMR).
Critical Care Paramedic (CCP) Training Program	\$6,000	Provides education and training for a higher level of paramedic accreditation.
Critical Care Paramedic Provider	\$12,500	An ALS provider who also provides CCP services
Critical Care Paramedic Accreditation	\$34	A higher level of paramedic accreditation.
<b>State Permissive Programs</b>		
Tactical Training Program	\$10,000	Provides first responders field tactical medical care training for casualties in an area where there is a direct and immediate threat (Example: A SWAT operation).
Narcan Training Program	\$1,500	Allows public first responder agencies to develop and submit their proposed training programs for administering epinephrine to treat anaphylaxis and administering Narcan to treat opiate overdoses

<b>Proposed Fee Change:</b>	
<b>Fees Established in 2013 per Board Resolution 2013-0478</b>	
Paramedic Training Programs	Proposed change in increase from CPI West B/C to 5% annually.
EMT-1 Training Programs	
MICN Training Programs	
ALS (non-public) Service Provider	
CE Provider	

## SCEMSA Funding Sources

Agency	Maddy	Richie	Personnel Fees Exclusive Op. Area or Federal Funding	General Fund	Bonds or Measures	Total
Comparable Counties*	6.9%	3.8%	66.0%	13.0%	10.3%	100%
Sacramento	38.6%	38.6%	18.3%	4.6%	0.0%	100%

\*Alameda, Central Valley (Fresno), Contra Costa, El Dorado, Inland Counties, Riverside, San Joaquin, Santa Clara, Sierra-Sacramento Valley, Solano, and Ventura.

### Proposed Staffing Change:

- Increase 0.4 Medical Director to 0.5 FTE
- Add 1.0 FTE EMS Coordinator
- Operational budget increase (\$18,000)

### Current Staffing Comparison to Other Counties\*\*

County	Alameda	Contra Costa	Riverside	San Joaquin***	Sacramento
Medical Director	1	1	1	0.3	0.4
EMS Director/Administrator	1	1	2	-	1
Coordinator	5	8	-	3	1
Specialist	10	-	8	2	3
Nurse Manager	-	-	1	-	-
Analyst	-	-	-	3	-
Administrative Support	7	5	6	2	2
<b>Total</b>	<b>24</b>	<b>15</b>	<b>18</b>	<b>10.3</b>	<b>7.4</b>

\*\*Counties chosen based on their similar demographics, population, geographic size and composition (urban, rural, and suburban).

\*\*\*San Joaquin chosen for its proximity to Sacramento County and population size.